BUILDING FOR EXCELLENCE

September 2026

Bond Report



Second Ward High School

LeCHASE | Jacobs | LEEPER

www.cmsbondconstruction.com

Charlotte-Mecklenburg Board of Education (2025-26)

We extend our gratitude to the Board of Education for their continued support of the 2023 Bond.

Gregory 'Dee' Rankin
District 3 (Chair)

Liz Monterrey Duvall
At-Large (Vice Chair)

Lucy Silverstein
Student Advisor

Lenora Shipp
At-Large

Monty Witherspoon
At-Large

Charlitta Hatch
District 1

Shamaiye Haynes
District 2

Stephanie Sneed
District 4 (Chair)

Cynthia Stone
District 5

Anna London
District 6

Dr. Melissa Balknight
Interim Superintendent

Community Capital & Bond Committee (2026-27)

The purpose of the Community Capital & Bond Committee is to ensure capital projects match those priorities described in the bond referendum and the Board-approved Capital Improvement Plan; to make recommendations to the Superintendent and Board of Education on process, priorities, and capital projects; and to facilitate the exchange of information provided to the public in coordination with the Capital Improvement Plan. Progress status reports, from staff departments within the CMS system, will be reviewed quarterly. The Committee will begin each annual session on July 1st of the calendar year and remain in place until the following June 30th.

Liz Monterrey Duvall (Chair)
Anna London (District 1)
Cynthia Stone (District 5)

Michael Brown
Ryan Fay (Davidson)
Candace Gaddy
Jeremy Golden
Jennifer Hunt (Huntersville)
Nicole Ingram
Adrienne Martinez
Allen Nelson
Joy Patterson
Ayesha Raza
Susan Rodriguez-McDowell (Mecklenburg County)
Leyha Williams

CMS Staff

Tim Ivey
Chief Operations Officer

Nicole Portee
Interim, Chief Operations Officer

CONSTRUCTION

Capital Improvement Program

BOND REPORT

ACTIVE PROJECT SUMMARY SHEETS

PROJECT STATUS

PROCUREMENT

SBE

- 2017 SBE Participation Commitments
- 2023 SBE Participation Commitments

FINANCIALS

- Bond Progress Summary
- Budget Status Reports
  - 2017 Bond Series
  - 2023 Bond Series

2023 BOND BY BOARD DISTRICT

BOND WEBSITE/SOCIAL MEDIA

ACTIVE PROJECT SUMMARY SHEETS

Allenbrook Elementary School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Allenbrook Elementary School (23)
Address	TBD
Architect	Little Diversified
Construction Manager	Swinerton
Percent Complete	0%
Occupy On	April 2029

Scope of Work

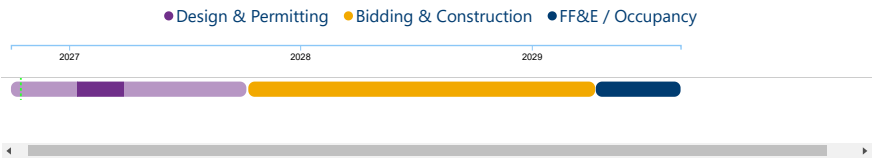
Off-site replacement at Freedom Driving Range; demolish existing facility.

Project Status

Due diligence continues; the architect will begin the pre-schematic design in October.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	372	0.00%	October 2026	October 2027
Bidding & Construction	548	0.00%	October 2027	April 2029
Ff&E / Occupancy	134	0.00%	April 2029	August 2029



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Allenbrook Elementary School	$74,244,220	$6,272,298	$67,971,922	$65,820	24.32%

Berryhill School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Berryhill School (23)
Address	TBD
Architect	DLR
Construction Manager	Messer
Percent Complete	0%
Occupy On	August 2028

Scope of Work

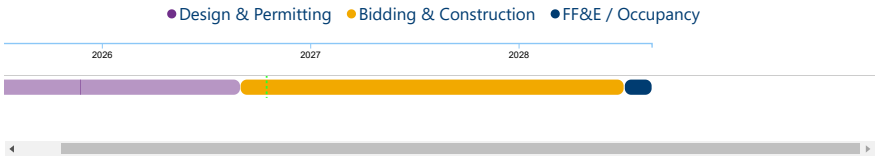
Off-site replacement and demolish existing building.

Project Status

The Berryhill architect continues their progress with the building permit approval phase. The construction manager continues with their procurement activities.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	452	95.47%	June 2025	August 2026
Bidding & Construction	671	0.00%	September 2026	July 2028
Ff&E / Occupancy	47	0.00%	July 2028	August 2028



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Berryhill School	$104,286,451	$16,298,261	$87,988,190	$10,399,433	10.35%

Beverly Woods Elementary School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Beverly Woods Elementary School (23)
Address	6001 Quail Hollow Road Charlotte, NC 28210
Architect	Little Diversified
Construction Manager	Edifice
Percent Complete	0%
Occupy On	August 2028

Scope of Work

On-site replacement with 45-classroom baseline school.



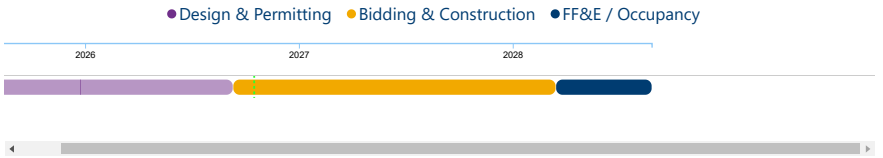
Project Status

The project procurement evaluations are complete. The construction phase services is to be presented to the Board of Education in October for approval.



Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	428	92.95%	July 2025	September 2026
Bidding & Construction	550	0.00%	September 2026	March 2028
Ff&E / Occupancy	163	0.00%	March 2028	August 2028



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Beverly Woods Elementary School	$71,237,699	$6,214,904	$65,022,795	$2,068,833	18.14%

Billingsville Montessori Upfit (23)

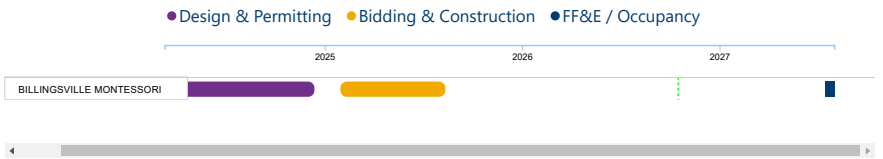
September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Billingsville Montessori Upfit (23)
Address	124 Skyland Avenue Charlotte, NC 28205
Architect	WHN
Construction Manager	Clancy & Theys in Partnership with The Daniele Company
Percent Complete	85%
Occupy On	August 2027

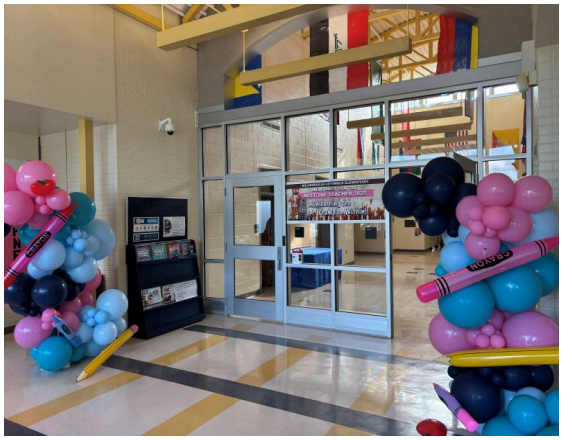
Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	277	100.00%	March 2024	December 2024
Bidding & Construction	194	100.00%	January 2025	August 2025
Ff&E / Occupancy	16	0.00%	July 2027	August 2027



Scope of Work

Repurpose Billingsville for relocated Montessori PK-6 program; demolish Chantilly. Cotswold to occupy Billingsville August 2025; Chantilly Montessori to occupy Billingsville 2027.



Project Status

Phase 1.5 is in the closeout phase.



Cotswold Elementary School (23)

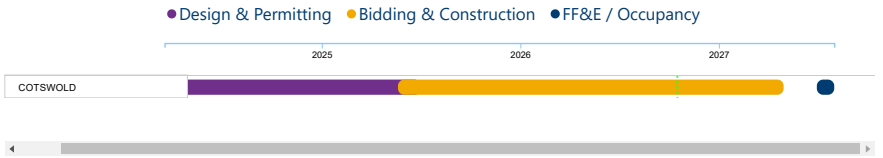
September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Cotswold Elementary School (23)
Address	300 Greenwich Road Charlotte, NC 28211
Architect	Little Diversified
Construction Manager	Clancy & Theys in Partnership with The Daniele Company
Percent Complete	42%
Occupy On	August 2027

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	471	100.00%	March 2024	July 2025
Bidding & Construction	709	63.01%	May 2025	April 2027
Ff&E / Occupancy	32	0.00%	June 2027	August 2027



Scope of Work

On-site replacement, collapsing paired school into Billingsville for project duration.



Project Status

The mechanical yard has been graded for equipment to be set. Rough in continues at mechanical rooms and above ceiling. Drywall installation continues in the classroom wings. The exterior spary foam installtion is progresing at he 3-5 classsroom wing.



Coulwood STEM Academy (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Coulwood STEM Academy (23)
Address	500 Kentberry Drive Charlotte, NC 28214
Architect	ADW
Construction Manager	New Atlantic
Percent Complete	0%
Occupy On	January 2029

Scope of Work

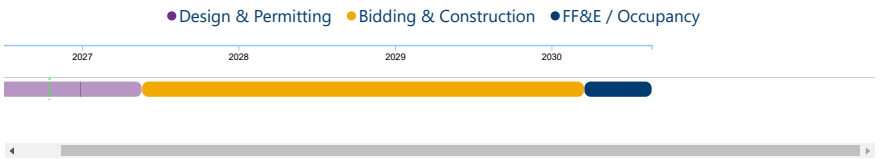
On-site replacement with 54-classroom baseline facility; STEM program to remain.

Project Status

Due diligence activities continue to progress. Schematic design comments from CMS have been returned to the architect. The project has progressed into the design development phase.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	373	24.62%	May 2026	May 2027
Bidding & Construction	1032	0.00%	May 2027	March 2030
Ff&E / Occupancy	157	0.00%	March 2030	August 2030



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Coulwood STEM Academy	$95,853,489	$7,906,029	$87,947,460	$406,428	1.52%

East Mecklenburg High School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	East Mecklenburg High School (23)
Address	6800 Monroe Road Charlotte, NC 28212
Architect	LS3P
Construction Manager	Rodgers
Percent Complete	0%
Occupy On	April 2030

Scope of Work

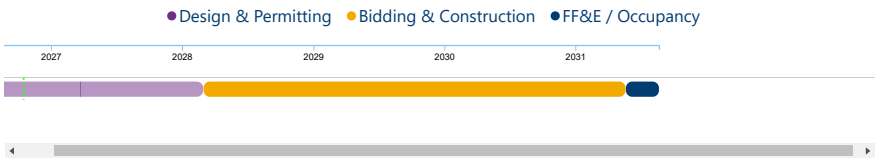
Final phases of work include replacement of balance of campus buildings; comprehensive athletics package.

Project Status

Due diligence activities continue to progress. The architect will submit pre-schematic design options in October.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	596	5.31%	July 2026	February 2028
Bidding & Construction	1176	0.00%	March 2028	May 2031
Ff&E / Occupancy	92	0.00%	May 2031	August 2031



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
East Mecklenburg High School	$196,877,307	$17,014,611	$179,862,696	$96,433	5.02%

First Ward Creative Arts Middle School (23)

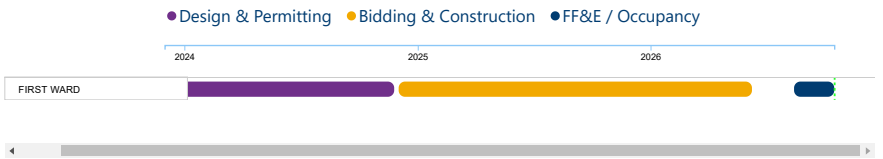
September 2026

Project Information

Bond Program	2023 Bond
Facility Name	First Ward Creative Arts Middle School (23)
Address	715 North Caldwell Street Charlotte, NC 28202
Architect	Boomerang Design
Construction Manager	Edifice
Percent Complete	98%
Occupy On	August 2026

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	360	100.00%	December 2023	November 2024
Bidding & Construction	554	100.00%	December 2024	June 2026
Ff&E / Occupancy	63	0.00%	August 2026	October 2026



Scope of Work

Renovate First Ward as a Creative Arts Middle School 6-8.

Project Status

Window replacement is complete and HVAC commissioning is wrapping up. Final closeout activities continue.





Garinger High School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Garinger High School (23)
Address	1100 Eastway Drive Charlotte, NC 28205
Architect	Morris Berg
Construction Manager	D.A. Everett / Barr & Barr
Percent Complete	0%
Occupy On	May 2029

Scope of Work

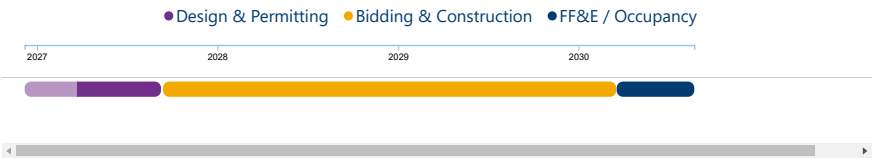
Next phase of work to include new kitchen/cafeteria, specialty classrooms, gym and athletics; renovate and repurpose existing kitchen/cafeteria.

Project Status

Due diligence continues; the architect will begin pre-schematic design in October.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	276	0.00%	December 2026	September 2027
Bidding & Construction	917	0.00%	September 2027	March 2030
Ff&E / Occupancy	157	0.00%	March 2030	August 2030



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Garinger High School	$53,369,038	$5,633,684	$47,735,354	$140,970	16.84%

Huntersville Elementary School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Huntersville Elementary School (23)
Address	200 Gilead Road Huntersville, NC 28078
Architect	ADW
Construction Manager	Swinerton
Percent Complete	0%
Occupy On	August 2028

Scope of Work

On-site replacement with 45-classroom baseline facility.



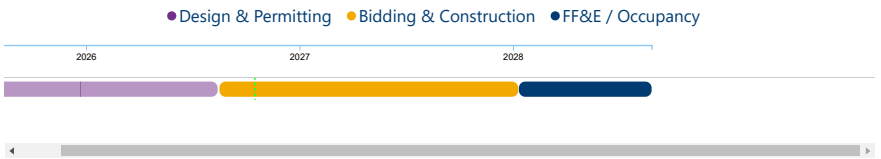
Project Status

The project procurement evaluations are complete. The construction phase services is to be presented to the Board of Education in October for approval.



Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	403	98.85%	July 2025	August 2026
Bidding & Construction	511	0.00%	August 2026	January 2028
Ff&E / Occupancy	227	0.00%	January 2028	August 2028



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Huntersville Elementary School	$66,235,904	$8,531,109	$57,704,795	$2,564,784	21.65%

J.T. Williams Secondary Montessori (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	J.T. Williams Secondary Montessori (23)
Address	3351 Griffith Street Charlotte, NC 28203
Architect	MPS
Construction Manager	Randolph & Son Builders
Percent Complete	73%
Occupy On	August 2026

Scope of Work

Convert to 7-12 Montessori to replace use at J.T. Williams and expand program.



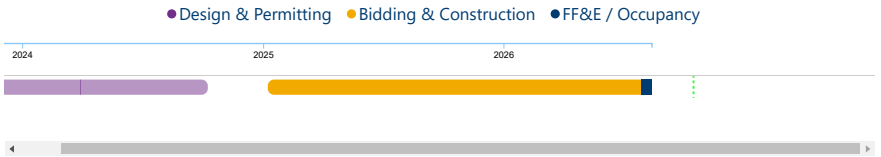
Project Status

Construction is substantially complete, with the new security entrance (vestibule), greenhouse planter beds, and major interior renovations finished before students return. Barn construction is scheduled to finish in the second quarter of 2027.



Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	343	100.00%	November 2023	October 2024
Bidding & Construction	581	99.75%	January 2025	August 2026
Ff&E / Occupancy	15	50.00%	July 2026	August 2026



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Marie G Davis Montessori Upfit	$9,174,783	$6,624,130	$2,550,654	$5,640,366	27.18%

Marie G. Davis Middle School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Marie G. Davis Middle School (23)
Address	405 East Park Avenue Charlotte, NC 28203
Architect	Morris Berg Architects
Construction Manager	D.A. Everett
Percent Complete	1%
Occupy On	August 2027

Scope of Work

Repurpose of Dilworth Latta Elementary School.



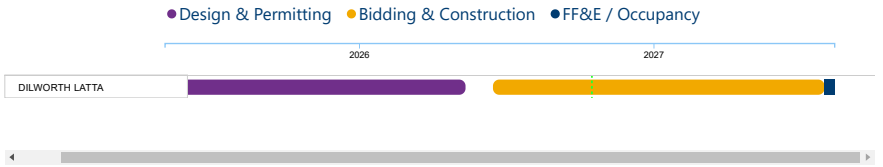
Project Status

The contractor has mobilized and interior demolition is 75% complete.



Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	373	100.00%	May 2025	May 2026
Bidding & Construction	411	7.34%	June 2026	August 2027
Ff&E / Occupancy	12	0.00%	August 2027	August 2027



Matthews Elementary School (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Matthews Elementary School (23)
Address	200 E. McDowell Street Matthews, NC 28105
Architect	Perkins Will
Construction Manager	Edifice
Percent Complete	0%
Occupy On	November 2028

Scope of Work

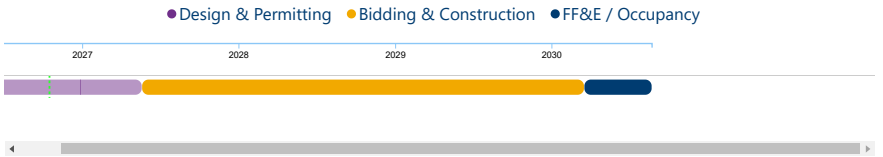
Replacement with 45-classroom baseline facility.

Project Status

Due diligence activities continue to progress. Schematic design comments from CMS have been returned to the architect. The project has progressed into the design development phase.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	373	24.62%	May 2026	May 2027
Bidding & Construction	1032	0.00%	May 2027	March 2030
Ff&E / Occupancy	157	0.00%	March 2030	August 2030



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Matthews Elementary School	$79,874,929	$6,713,296	$73,161,633	$242,777	15.77%

New Middle School 2 North (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	New Middle School 2 North (23)
Address	13832 Stumptown Road Huntersville, NC
Architect	Hord Coplan Macht, Inc.
Construction Manager	Metcon
Percent Complete	3%
Occupy On	August 2028

Scope of Work

Baseline 54-classroom facility at Stumptown Road to relieve Bailey Road, Bradley and J.M. Alexander middle schools.



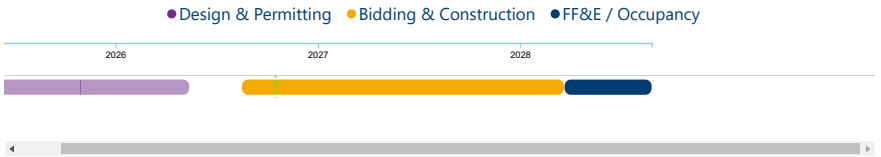
Project Status

Notice to proceed has been issued to the contractor and work on phase 1 erosion control has begun.



Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	374	100.00%	May 2025	May 2026
Bidding & Construction	581	1.00%	August 2026	March 2028
Ff&E / Occupancy	157	0.00%	March 2028	August 2028



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
New Middle School #2 North	$89,315,148	$8,167,208	$81,313,106	$2,654,119	94.87%

New Middle School 3 Southwest (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	New Middle School 3 Southwest (23)
Address	TBD
Architect	Ratio
Construction Manager	Consigli
Percent Complete	0%
Occupy On	January 2029

Scope of Work

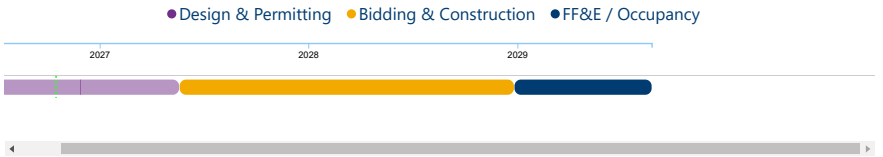
54-classroom baseline facility on Highway 160 to relieve Southwest and Kennedy (possibly Quail Hollow) middle schools.

Project Status

Due diligence activities continue to progress. Schematic design comments from CMS have been returned to the architect. The project has progressed into the design development phase.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	345	18.33%	June 2026	May 2027
Bidding & Construction	585	0.00%	May 2027	December 2028
Ff&E / Occupancy	240	0.00%	December 2028	August 2029



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
New Middle School #3 Southwest	$92,303,441	$7,839,519	$84,463,922	$576,820	11.46%

North Mecklenburg High School Replacement (23)

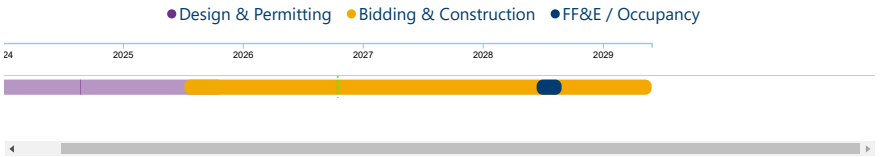
September 2026

Project Information

Bond Program	2023 Bond
Facility Name	North Mecklenburg High School Replacement (23)
Address	Old Statesville Road Huntersville, NC 28078
Architect	ADW Architects
Construction Manager	New Atlantic Contracting, Inc.
Percent Complete	20%
Occupy On	August 2028

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	736	100.00%	October 2023	November 2025
Bidding & Construction	1422	28.24%	July 2025	May 2029
Ff&E / Occupancy	76	0.00%	June 2028	August 2028



Scope of Work

On-site replacement of balance of campus and comprehensive athletics package.



Project Status

The Football stadium has been substantially completed and turned over for the school use. In the main building, structural steel and masonry continues.



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
North Mecklenburg High School Replacement	$228,464,171	$179,188,214	$49,264,950	$45,647,019	23.63%

Northwest School of the Arts (23)

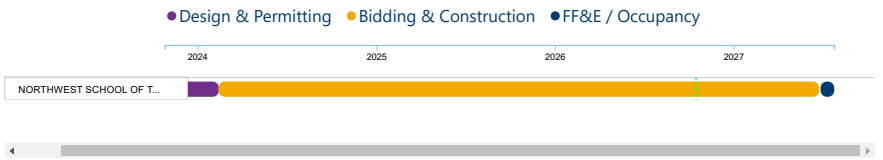
September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Northwest School of the Arts (23)
Address	1415 Beatties Ford Road Charlotte, NC 28216
Architect	LS3P Associates
Construction Manager	Balfour Beatty
Percent Complete	89%
Occupy On	August 2026

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	111	100.00%	October 2023	February 2024
Bidding & Construction	1228	74.12%	February 2024	June 2027
Ff&E / Occupancy	28	0.00%	June 2027	July 2027



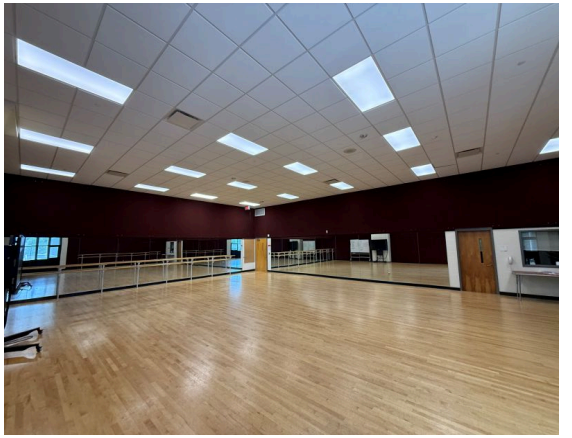
Scope of Work

Final Phase of work includes a 9-12 conversion/expansion. the construction of a new building to include arts (sculpture, ceramics, print making, drawing/painting, photography), science, general classrooms, media, administration, and student services. In addition, the scope includes renovations and modifications throughout the school campus.

Project Status

Construction continues with the interior renovations in Building C, and site work for the greenspace between Building C and the Cafeteria. Construction completion is currently scheduled for first quarter of 2027.





Second Ward High School (23)

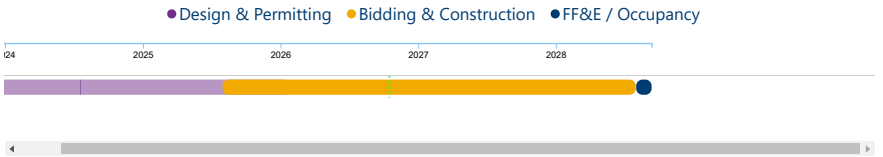
September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Second Ward High School (23)
Address	700 E Martin Luther King Jr. Blvd Charlotte, North Carolina 28202
Architect	LS3P Associates
Construction Manager	Rodgers Builders, Inc. in Association with Walter B. Davis Company
Percent Complete	8%
Occupy On	August 2028

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	819	100.00%	November 2023	January 2026
Bidding & Construction	1096	34.34%	July 2025	July 2028
Ff&E / Occupancy	41	0.00%	August 2028	September 2028



Scope of Work

A medical high school on old Metro site; relocate program from Hawthorne site.



Project Status

Level 1 shallow foundations, MEP rough-in, and elevated slab placement are continuing. Structural columns and walls have started. On Level 2 of the parking garage shoring, decking, and MEP rough-in have started.



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
New Second Ward High School	$176,810,460	$132,353,438	$44,457,022	$19,764,921	26.32%

South Mecklenburg High School Replacement (23)

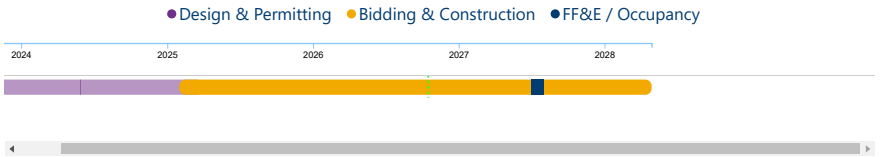
September 2026

Project Information

Bond Program	2023 Bond
Facility Name	South Mecklenburg High School Replacement (23)
Address	8900 Park Road Charlotte, NC 28210
Architect	Morris Berg Architects
Construction Manager	Whiting-Turner Contracting Company
Percent Complete	47%
Occupy On	August 2027

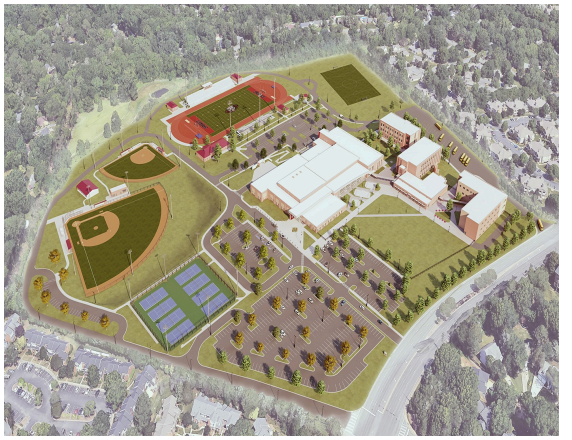
Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	553	100.00%	September 2023	March 2025
Bidding & Construction	1183	47.14%	January 2025	April 2028
Ff&E / Occupancy	31	0.00%	July 2027	August 2027



Scope of Work

Final phases of work to include on site replacement of balance of campus to +/- 100 classroom baseline, comprehensive athletics package.



Project Status

The baseball/softball fields and concessions are nearly complete with punch activities underway.

Steel erection is complete in the new building. Exterior framing and shething are nearly complete, and roofing is in progress. Brick veneer installation is continuing. Interior framing is nearly complete and MEP rough-in continues on levels 2 & 3. Drywall installation has started on Level 2.



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
South Mecklenburg High School Replacement	$127,909,253	$114,790,883	$13,118,370	$56,955,989	22.86%

University Park Arts (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	University Park Arts (23)
Address	2400 Hildebrand Street Charlotte, NC 28216
Architect	Neighboring Concepts
Construction Manager	Frampton
Percent Complete	0%
Occupy On	November 2028

Scope of Work

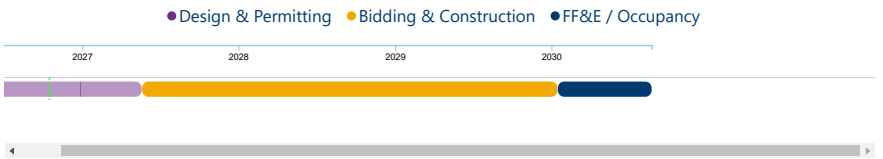
On-site replacement with 39-classroom baseline facility with arts specific spaces to support program.

Project Status

Due diligence activities continue to progress. Schematic design comments from CMS have been returned to the architect. The project has progressed into the design development phase.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	373	24.62%	May 2026	May 2027
Bidding & Construction	970	0.00%	May 2027	January 2030
Ff&E / Occupancy	219	0.00%	January 2030	August 2030



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
University Park Arts	$73,119,088	$6,540,795	$66,578,293	$619,293	92.61%

Wilson STEM Academy (23)

September 2026

Project Information

Bond Program	2023 Bond
Facility Name	Wilson STEM Academy (23)
Address	7020 Tuckaseegee Road Charlotte, NC 28214
Architect	Hord Coplan Macht, Inc.
Construction Manager	Metcon
Percent Complete	0%
Occupy On	January 2029

Scope of Work

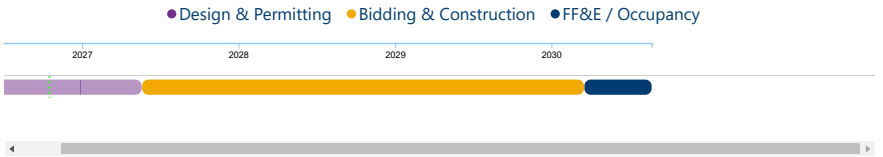
On-site replacement with 54-classroom baseline facility.

Project Status

Due diligence activities continue to progress. Schematic design comments from CMS have been returned to the architect. The project has progressed into the design development phase.

Schedule

TASK	DUR	% Complete	START	FINISH
Design & Permitting	373	24.62%	May 2026	May 2027
Bidding & Construction	1032	0.00%	May 2027	March 2030
Ff&E / Occupancy	157	0.00%	March 2030	August 2030



Financial Summary

Financial Summary Budget | Contracts | Expenditures | SBE

FACILITY	BUDGET	TOTAL COMMITTED	TO BE COMMITTED	PAID TO DATE	SBE %
Wilson STEM Academy	$95,780,288	$7,721,060	$88,059,228	$721,278	5.95%

PROJECT STATUS

2023 BOND PROJECT STATUS



PROCUREMENT

UPCOMING MAJOR CONSTRUCTION

PROCUREMENT DATES - *Three-Month Look Ahead*

Project	Bid Period*
Berryhill Pre-K8 – Informal packages *Managed by Messer*	September 16, 2026
Berryhill Pre-K8 – Formal packages *Managed by Messer*	September 17, 2026

** NOTE: Work in Progress…Dates Subject to Change.*

SBE PROGRAM

SBE

The Supplier Development Office of Charlotte-Mecklenburg Schools continued to conduct several individual virtual orientations with new SBE contractors and prime contractors. In addition, team members also attended/hosted the following outreach sessions/pre-bid meetings and/or workforce development opportunities:

Outreach Sessions:

- Statewide Business Leadership Summit – The HUB Office is Gone. Now What?
- NC A&T Career Fair – hosted by Rodgers
- Neighboring Concepts 30th Anniversary
- Community Capital & Bond Committee Meeting
- Scarborough Community Resource Center Tour

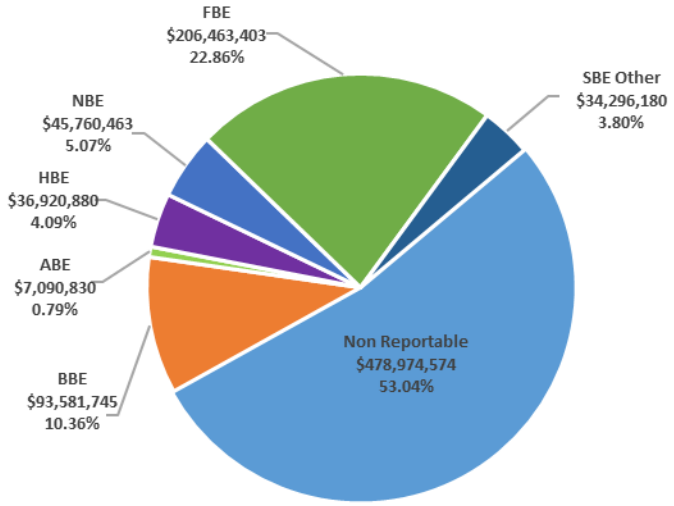
Workforce Development:

The CMS Workforce Development Quarterly meeting was held on Wednesday, September 23rd. The meeting was attended by some 45 attendees from our community partners, CMS CTE Program Coordinators, CM's, architects and community leaders. Brenda Wilson, CTE Coordinator presented on the CMS CTE Program and how organizations can partner and support CMS students in the CTE pathways. In addition, some of our community partners shared how contractors can get involved, along with upcoming outreach opportunities.

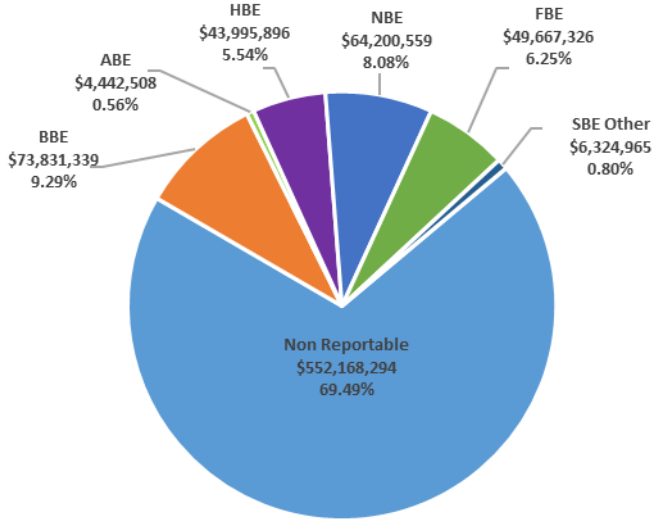
Over the next month, team members will continue to work with contractors interested in bidding on the upcoming school projects utilizing various virtual tools to communicate. Contractors are encouraged to review bid advertisements in Charlotte Observer and register as a vendor on the North Carolina electronic Vendor Portal (eVP) for notification of the various opportunities.

SBE Participation

The SBE utilization related to design and construction of the **2017** bond projects is **46.96%** participation of which includes 10.36% ($93,581,745) by BBE contractors, 0.79% ($7,090,830) by ABE contractors, 4.09% ($36,920,880) by HBE contractors, 5.07% ($45,760,463) by NBE contractors, 22.86% ($206,463,403) by FBE contractors and 3.80% ($34,296,180) by SBE other contractors. This accounts for more than $424 million of utilization by Small Business Enterprises.



The SBE utilization related to design and construction of the **2023** bond projects is **30.51%** participation of which includes 9.29% ($73,831,339) by BBE contractors, 0.56% ($4,442,508) by ABE contractors, 5.54% ($43,995,896) by HBE contractors, 8.08% ($64,200,559) by NBE contractors, 6.25% ($49,667,326) by FBE contractors and 0.80% ($6,324,965) by SBE other contractors. This accounts for more than $242 million of utilization by Small Business Enterprises.



Small Business Enterprise Program Participation Summary

Charlotte-Mecklenburg Schools

2017 Bond

Report Date 10/6/2026

10/6/2026 1:40:17 PM

September 2026

Facility	Contract Amount	BBE Subgroup	%	ABE Subgroup	%	HBE Subgroup	%	NBE Subgroup	%	FBE Subgroup	%	SBE Other Subgroup	%	SBE Total	%
Ballantyne Ridge High School (17)	$134,780,216	$3,957,032	2.94%	$2,486,507	1.84%	$2,414,585	1.79%	$1,958,763	1.45%	$8,280,720	6.14%	$7,107,868	5.27%	$26,205,475	19.44%
Briarwood Elementary School (17)	$28,361,094	$4,038,457	14.24%	$746,377	2.63%	$1,389,242	4.90%	$0	0.00%	$2,187,249	7.71%	$187,102	0.66%	$8,548,427	30.14%
Bruns Avenue Elementary School (17)	$45,235,398	$4,147,603	9.17%	$0	0.00%	$3,126,516	6.91%	$781,766	1.73%	$5,146,454	11.38%	$2,312,654	5.11%	$15,514,993	34.30%
Career and Technology Education (17)	$6,832,606	$525,994	7.70%	$415	0.01%	$297,191	4.35%	$34,905	0.51%	$221,655	3.24%	$65,475	0.96%	$1,145,635	16.77%
Charlotte-Mecklenburg Academy (17)	$17,027,813	$198,536	1.17%	$0	0.00%	$1,031,692	6.06%	$0	0.00%	$928,655	5.45%	$13,200	0.08%	$2,172,083	12.76%
Collinswood Language Academy (17)	$38,572,304	$650,587	1.69%	$0	0.00%	$789,402	2.05%	$823,702	2.14%	$11,381,565	29.51%	$8,328	0.02%	$13,653,584	35.40%
E.E. Waddell (17)	$2,261,524	$47,275	2.09%	$0	0.00%	$0	0.00%	$0	0.00%	$69,124	3.06%			$116,399	5.15%
East Mecklenburg High School (17)	$12,640,188	$603,811	4.78%	$22,200	0.18%	$510,260	4.04%	$0	0.00%	$490,364	3.88%	$681,075	5.39%	$2,307,710	18.26%
Esperanza Global Academy (17)	$39,388,648	$9,560,847	24.27%	$1,057,570	2.68%	$2,063,511	5.24%	$342,600	0.87%	$24,281,140	61.65%	$1,419,751	3.60%	$38,725,418	98.32%
Garinger High School (17)	$3,354,443	$105,972	3.16%	$10,941	0.33%	$329,317	9.82%	$23,638	0.70%	$669,134	19.95%	$251,932	7.51%	$1,390,935	41.47%
Grove Park Elementary School (17)	$38,469,068	$5,299,456	13.78%	$48,065	0.12%	$3,268,174	8.50%	$446,138	1.16%	$2,580,361	6.71%	$49,132	0.13%	$11,691,325	30.39%
Harding High School (17)	$13,015,986	$1,504,505	11.56%	$99,913	0.77%	$209,754	1.61%	$0	0.00%	$4,050,417	31.12%	$36,861	0.28%	$5,901,449	45.34%
JT Williams (17)	$15,333,403	$740,160	4.83%	$0	0.00%	$379,844	2.48%	$0	0.00%	$3,832,205	24.99%	$51,800	0.34%	$5,004,009	32.63%
Knights View Elementary School (17)	$45,088,042	$6,124,645	13.58%	$316,810	0.70%	$1,188,890	2.64%	$272,000	0.60%	$11,728,370	26.01%	$2,487,072	5.52%	$22,117,786	49.05%
Lansdowne Elementary School (17)	$30,195,716	$2,642,208	8.75%	$357,921	1.19%	$525,545	1.74%	$0	0.00%	$2,273,144	7.53%	$3,332,299	11.04%	$9,131,117	30.24%
Lincoln Heights Elementary School (17)	$3,371,819	$418,018	12.40%	$0	0.00%	$18,800	0.56%	$0	0.00%	$72,406	2.15%	$73,077	2.17%	$582,300	17.27%
Mint Hill Elementary School (17)	$25,944,742	$5,223,675	20.13%	$101,549	0.39%	$799,107	3.08%	$16,891,254	65.10%	$1,192,408	4.60%	$308,370	1.19%	$24,516,362	94.49%
Montclaire Elementary School (17)	$26,093,784	$3,593,852	13.77%	$7,031	0.03%	$2,031,001	7.78%	$303,016	1.16%	$5,775,745	22.13%	$493,707	1.89%	$12,204,352	46.77%
Mountain Island Lake Academy (17)	$11,827,273	$152,250	1.29%	$312,882	2.65%	$431,384	3.65%	$0	0.00%	$927,916	7.85%	$15,300	0.13%	$1,839,733	15.56%
North Academy of World Languages (17)	$38,354,285	$1,770,068	4.62%	$64,517	0.17%	$1,511,347	3.94%	$0	0.00%	$4,231,632	11.03%	$436,793	1.14%	$8,014,357	20.90%
Northwest School of the Arts (17)	$10,059,791	$1,287,042	12.79%	$26,650	0.26%	$282,875	2.81%	$0	0.00%	$2,677,244	26.61%			$4,273,811	42.48%

Facility	Contract Amount	BBE Subgroup	%	ABE Subgroup	%	HBE Subgroup	%	NBE Subgroup	%	FBE Subgroup	%	SBE Other Subgroup	%	SBE Total	%
Palisades High School (17)	$97,244,258	$13,482,757	13.86%	$25,500	0.03%	$5,831,304	6.00%	$1,784,300	1.83%	$8,321,003	8.56%	$7,698,589	7.92%	$37,143,453	38.20%
Shamrock Gardens Elementary School (17)	$27,181,568	$2,478,054	9.12%	$44,536	0.16%	$1,631,744	6.00%	$0	0.00%	$21,128,435	77.73%	$259,554	0.95%	$25,542,323	93.97%
Sharon Elementary School (17)	$8,593,411	$438,383	5.10%	$20,394	0.24%	$252,826	2.94%	$0	0.00%	$995,588	11.59%	$106,444	1.24%	$1,813,635	21.10%
South Academy of International Languages (17)	$37,136,688	$6,023,142	16.22%	$58,575	0.16%	$667,786	1.80%	$1,696,180	4.57%	$10,945,346	29.47%	$313,999	0.85%	$19,705,028	53.06%
South Mecklenburg High School (17)	$15,158,548	$2,879,157	18.99%	$1,160,875	7.66%	$1,535,828	10.13%	$104,900	0.69%	$819,355	5.41%	$80,505	0.53%	$6,580,620	43.41%
South Pine Academy (17)	$26,115,818	$916,165	3.51%	$0	0.00%	$762,225	2.92%	$18,290,295	70.04%	$4,342,256	16.63%	$237,754	0.91%	$24,548,695	94.00%
West Charlotte High School (17)	$95,639,074	$14,488,288	15.15%	$72,918	0.08%	$3,180,011	3.33%	$2,007,006	2.10%	$65,658,505	68.65%	$5,213,393	5.45%	$90,620,120	94.75%
West Mecklenburg High School (17)	$9,810,566	$283,809	2.89%	$48,684	0.50%	$460,719	4.70%	$0	0.00%	$1,255,006	12.79%	$1,054,146	10.75%	$3,102,365	31.62%
Grandtotal	$903,088,074	$93,581,745	10.36%	$7,090,830	0.79%	$36,920,880	4.09%	$45,760,463	5.07%	$206,463,403	22.86%	$34,296,180	3.80%	$424,113,500	46.96%

Small Business Enterprise Program Participation Summary

Report Date 10/8/2026

Charlotte-Mecklenburg Schools

10/8/2026 11:10:10 AM

2023 Bond

September 2026

Facility	Contract Amount	BBE Subgroup	%	ABE Subgroup	%	HBE Subgroup	%	NBE Subgroup	%	FBE Subgroup	%	SBE Other Subgroup	%	SBE Total	%
Allenbrook Elementary School (23)	$189,955	$0	0.00%	$0	0.00%	$0	0.00%	$46,195	24.32%	$0	0.00%			$46,195	24.32%
Berryhill School (23)	$4,704,900	$0	0.00%	$0	0.00%	$478,250	10.16%	$6,625	0.14%	$2,240	0.05%			$487,115	10.35%
Beverly Woods Elementary School (23)	$3,502,413	$313,060	8.94%	$30,000	0.86%	$48,500	1.38%	$100,680	2.87%	$40,071	1.14%	$103,150	2.95%	$635,461	18.14%
Cato Ridge Middle School (23)	$68,342,562	$2,562,893	3.75%	$950,784	1.39%	$4,350,456	6.37%	$1,387,850	2.03%	$3,803,096	5.56%	$190,895	0.28%	$13,245,975	19.38%
Cotswold ES/Billingsville (23)	$54,322,920	$2,669,422	4.91%	$70,433	0.13%	$3,982,659	7.33%	$10,872	0.02%	$1,985,716	3.66%	$1,088,039	2.00%	$9,807,141	18.05%
Coulwood STEM Academy (23)	$4,023,448	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$60,978	1.52%			$60,978	1.52%
Dilworth/Marie G. Davis/Sedgefield (23)	$79,152,577	$24,501,362	30.95%	$266,323	0.34%	$2,491,086	3.15%	$510,354	0.64%	$5,843,325	7.38%	$508,128	0.64%	$34,120,578	43.11%
East Mecklenburg High School (23)	$9,157,838	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$94,978	1.04%	$365,000	3.99%	$459,978	5.02%
Garinger High School (23)	$222,112	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%	$37,412	16.84%			$37,412	16.84%
Huntersville Elementary School (23)	$5,602,911	$590,520	10.54%	$30,000	0.54%	$501,107	8.94%	$35,000	0.62%	$26,451	0.47%	$30,000	0.54%	$1,213,078	21.65%
J.T. Williams Secondary Montessori (23)	$6,280,933	$1,160,984	18.48%	$0	0.00%	$18,100	0.29%	$62,484	0.99%	$391,956	6.24%	$73,331	1.17%	$1,706,855	27.18%
Matthews Elementary School (23)	$3,513,730	$0	0.00%	$0	0.00%	$404,000	11.50%	$0	0.00%	$150,000	4.27%			$554,000	15.77%
New Middle School 2 North (23)	$71,199,208	$3,666,823	5.15%	$114,185	0.16%	$1,943,262	2.73%	$58,559,559	82.25%	$3,161,415	4.44%	$103,500	0.15%	$67,548,744	94.87%
New Middle School 3 Southwest (23)	$4,115,061	$20,000	0.49%	$0	0.00%	$87,750	2.13%	$0	0.00%	$228,310	5.55%	$135,350	3.29%	$471,410	11.46%
North Mecklenburg High School Replacement (23)	$170,320,996	$12,890,059	7.57%	$27,646	0.02%	$17,826,207	10.47%	$68,320	0.04%	$8,453,234	4.96%	$976,001	0.57%	$40,241,467	23.63%
Northwest School of the Arts/First Ward (23)	$66,483,317	$2,183,057	3.28%	$30,825	0.05%	$1,887,669	2.84%	$0	0.00%	$5,644,861	8.49%	$214,481	0.32%	$9,960,893	14.98%
Second Ward High School (23)	$125,663,313	$7,715,998	6.14%	$2,400,957	1.91%	$4,926,711	3.92%	$1,498,248	1.19%	$14,154,136	11.26%	$2,376,090	1.89%	$33,072,141	26.32%
South Mecklenburg High School Replacement (23)	$110,331,341	$12,214,662	11.07%	$521,355	0.47%	$4,850,639	4.40%	$1,914,372	1.74%	$5,556,963	5.04%	$161,000	0.15%	$25,218,990	22.86%
University Park Arts (23)	$3,609,275	$3,342,500	92.61%	$0	0.00%	$0	0.00%	$0	0.00%	$0	0.00%			$3,342,500	92.61%
Wilson STEM Academy (23)	$3,892,079	$0	0.00%	$0	0.00%	$199,500	5.13%	$0	0.00%	$32,184	0.83%			$231,684	5.95%
Grandtotal	$794,630,888	$73,831,339	9.29%	$4,442,508	0.56%	$43,995,896	5.54%	$64,200,559	8.08%	$49,667,326	6.25%	$6,324,965	0.80%	$242,462,594	30.51%

FINANCIALS

FINANCIALS

Funding Source and Value		Amount Committed/Pending	Amount Paid to Date	Amount Expended This Period
2017 Bond	$990,288,412	$986,985,123	$986,985,121	$0
2023 Bond	$2,494,723,565	$798,176,252	$369,166,077	$22,432,229
Grand Total	$3,485,011,977	$1,785,161,375	$1,356,151,198	$22,432,229

CHARLOTTE-MECKLENBURG BOARD OF EDUCATION
2017 BOND SERIES-CAPITAL IMPROVEMENT PROGRAMS
BUDGET STATUS REPORT

	Original Project Budget	Current Project Budget	Committed Amount	Approved Change Orders	Total Committed	Pending Commitments	To Be Committed	Prev Paid To Date	Paid To Date	Balance To Complete	Monthly Expenditure
	(A)	(B)	(C)	(D)	(E)=C+D	(F)	(G)=(B-E-F)	(H)	(I)	(J)=(B-I)	(K)=(I-H)
A. REPLACEMENT & RENOVATIONS											
1 Briarwood Elementary *	$29,091,619	$31,136,111	$4,730,737	$26,405,374	$31,136,111	$0	$0	$31,136,111	$31,136,111	$0	$0
2 Bruns Academy Replacement	$34,207,808	$46,144,142	$3,655,340	$42,488,802	$46,144,142	$0	$0	$46,144,142	$46,144,142	$0	$0
3 Career & Technology Education Upgrades	$10,101,734	$6,984,007	$3,665,419	$3,318,588	$6,984,007	$0	$0	$6,984,007	$6,984,007	$0	$0
4 Collinswood K-8 *	$44,172,540	$41,401,384	$4,916,632	$36,484,752	$41,401,384	$0	$0	$41,401,384	$41,401,384	$0	$0
5 East Mecklenburg HS	$12,771,594	$10,141,268	($1,659,510)	$11,800,778	$10,141,268	$0	$0	$10,141,268	$10,141,268	$0	$0
6 Garinger HS	$13,936,979	$4,197,844	$953,794	$3,244,051	$4,197,844	$0	$0	$4,197,845	$4,197,845	$0	$0
7 Harding University High *	$18,330,263	$13,747,878	$2,045,267	$11,702,610	$13,747,877	$0	$0	$13,747,877	$13,747,877	$0	$0
8 Charlotte-Mecklenburg Academy (FKA -EC Specialty	$18,957,960	$17,699,220	$1,958,516	$15,740,704	$17,699,220	$0	$0	$17,699,220	$17,699,220	$0	$0
9 Lansdowne Elementary	$29,391,270	$32,766,619	$3,929,037	$28,837,582	$32,766,619	$0	$0	$32,766,619	$32,766,619	$0	$0
10 Lincoln Heights Elementary	$3,740,478	$4,099,798	$3,531,475	$568,323	$4,099,798	$0	$0	$4,099,798	$4,099,798	$0	$0
11 Montclaire Elementary Replacement *	$28,559,390	$28,200,634	$2,426,761	$25,773,873	$28,200,634	$0	$0	$28,200,634	$28,200,634	$0	$0
12 Mountain Island k-8	$9,218,439	$12,485,881	$1,658,948	$10,826,933	$12,485,881	$0	$0	$12,485,881	$12,485,881	$0	$0
13 Northwest School of the Arts	$17,632,202	$14,622,431	$7,640,577	$3,678,565	$11,319,142	$0	$3,303,289	$11,319,141	$11,319,141	$3,303,289	$0
14 Shamrock Gardens Elementary *	$29,890,351	$29,757,027	$3,422,159	$26,334,868	$29,757,027	$0	$0	$29,757,027	$29,757,027	$0	$0
15 Sharon Elementary	$7,706,528	$9,088,894	$1,430,033	$7,658,861	$9,088,894	$0	$0	$9,088,894	$9,088,894	$0	$0
16 South Mecklenburg HS	$13,352,143	$16,090,357	$1,914,331	$14,176,026	$16,090,357	$0	$0	$16,090,357	$16,090,357	$0	$0
17 E.E. Waddell Magnet HS	$4,571,709	$3,177,526	$3,064,214	$113,312	$3,177,525	$0	$0	$3,177,525	$3,177,525	$0	$0
18 West Charlotte HS Replacement	$109,977,166	$102,980,457	$11,724,129	$91,256,328	$102,980,457	$0	$0	$102,980,457	$102,980,457	$0	$0
19 West Mecklenburg HS	$11,065,440	$6,260,654	($2,370,464)	$8,631,118	$6,260,654	$0	$0	$6,260,654	$6,260,654	$0	$0
20 John Taylor Williams	$13,964,339	$15,870,498	$3,604,715	$12,265,783	$15,870,497	$0	$0	$15,870,497	$15,870,497	$0	$0
Total Replacement & Renovations	**$460,639,952**	**$446,852,628**	**$62,242,109**	**$381,307,230**	**$443,549,339**	**$0**	**$3,303,289**	**$443,549,339**	**$443,549,339**	**$3,303,290**	**$0**
B. RESPONSE TO ENROLLMENT GROWTH											
1 South Academy of International Languages	$45,359,367	$40,603,148	$5,986,494	$34,616,654	$40,603,148	$0	$0	$40,603,147	$40,603,147	$0	$0
2 North Academy of World Languages (FKA - New K-8	$45,359,367	$41,742,062	$6,024,166	$35,717,895	$41,742,062	$0	$0	$41,742,062	$41,742,062	$0	$0
3 South Pine Academy (FKA - New ES Nations Ford,	$29,173,829	$30,535,385	$6,941,799	$23,593,585	$30,535,385	$0	$0	$30,535,385	$30,535,385	$0	$0
4 Mint Hill Elementary School	$29,988,332	$29,025,499	$3,295,174	$25,730,325	$29,025,499	$0	$0	$29,025,499	$29,025,499	$0	$0
5 Esperanza Global Academy (FKA New ES - Windsor	$30,422,230	$44,575,522	$13,357,763	$31,217,759	$44,575,522	$0	$0	$44,575,522	$44,575,522	$0	$0
6 Knights View Elementary School - Elon/Hawk Ridge	$30,426,712	$52,131,151	$11,064,042	$41,067,108	$52,131,150	$0	$0	$52,131,150	$52,131,150	$0	$0
7 Grove Park Elementary (FKA New ES - Hidden Valle	$30,518,345	$42,431,728	$6,331,884	$36,099,843	$42,431,727	$0	$0	$42,431,728	$42,431,728	$0	$0
8 Palisades High School	$109,908,793	$105,887,934	$10,952,159	$94,935,776	$105,887,934	$0	$0	$105,887,934	$105,887,934	$0	$0
9 Ballantyne Ridge High School	$110,287,621	$156,503,357	$32,240,771	$124,262,586	$156,503,357	$0	$0	$156,503,356	$156,503,356	$0	$0
Total Response to Enrollment Growth	**$461,444,596**	**$543,435,784**	**$96,194,252**	**$447,241,532**	**$543,435,784**	**$0**	**$0**	**$543,435,782**	**$543,435,782**	**$1**	**$0**
C. CONTINGENCY											
	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
Total Contingency	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**	**$0**

As Of: 9/30/2026

CHARLOTTE-MECKLENBURG BOARD OF EDUCATION
2017 BOND SERIES-CAPITAL IMPROVEMENT PROGRAMS
BUDGET STATUS REPORT

	Original Project Budget	Current Project Budget	Committed Amount	Approved Change Orders	Total Committed	Pending Commitments	To Be Committed	Prev Paid To Date	Paid To Date	Balance To Complete	Monthly Expenditure
	(A)	(B)	(C)	(D)	(E)=C+D)	(F)	(G)=(B-E-F)	(H)	(I)	(J)=(B-I)	(K)=(I-H)
TOTAL LOCAL BOND PROGRAM	**$922,084,548**	**$990,288,412**	**$158,436,361**	**$828,548,762**	**$986,985,123**	**$0**	**$3,303,289**	**$986,985,121**	**$986,985,121**	**$3,303,291**	**$0**

Original project estimated costs approved by the Board Of Education on July 25, 2017 approved by the voters of Mecklenburg County on November 7, 2017.

*Project included in $33.2M early funding approved by Board Of Education on August 9, 2016 and Mecklenburg Board of County Commissioners on September 6, 2016. On February 19, 2019 an additional $8M was approved for New Elementary School - Elon/Hawk Ridge Relief site.

*Current Budget includes an additional $89.2M to fund increase land and construction costs. The additional funds were approved by the Board of County Commissioners on June 16, 2020.

Current Program Budget reflects a reclass of $7.4M in expenditures to 2007 Bond Program and $14.4M in expenditures to 2013 Bond Program.

“Per CIP Ordinance enacted on June 2, 2026, a total of $6.9 million was reallocated from multiple 2017 projects to the CMS Deferred Maintenance fund.”.

CHARLOTTE-MECKLENBURG BOARD OF EDUCATION
2023 BOND SERIES-CAPITAL IMPROVEMENT PROGRAMS
BUDGET STATUS REPORT

	Original Project Budget	Current Project Budget	Committed Amount	Approved Change Orders	Total Committed	Pending Commitments	To Be Committed	Prev Paid To Date	Paid To Date	Balance To Complete	Monthly Expenditure
	(A)	(B)	(C)	(D)	(E)=C+D	(F)	(G)=(B-E-F)	(H)	(I)	(J)=(B-I)	(K)=(I-H)
A. REPLACEMENT & RENOVATIONS											
1 Albemarle Road Middle School	$97,732,036	$102,604,792	$0	$0	$0	$0	$102,604,792	$0	$0	$102,604,792	$0
2 Allenbrook Elementary School	$74,244,220	$74,244,220	$6,272,298	$0	$6,272,298	$0	$67,971,922	$65,820	$96,310	$74,147,910	$30,490
3 Berryhill School	$104,286,451	$104,286,451	$16,273,028	$25,233	$16,298,261	$0	$87,988,190	$10,399,433	$10,655,547	$93,630,904	$256,114
4 Beverly Woods Elementary School	$71,237,699	$71,237,699	$5,822,843	$392,062	$6,214,904	$0	$65,022,795	$2,068,833	$2,135,417	$69,102,282	$66,585
5 Cochrane Collegiate Academy/iMeck	$7,506,657	$7,506,657	$0	$0	$0	$0	$7,506,657	$0	$0	$7,506,657	$0
6 Cornelius Elementary School	$76,471,997	$76,471,997	$0	$0	$0	$0	$76,471,997	$0	$0	$76,471,997	$0
7 Cotswold ES/Billingsville	$80,555,856	$80,555,856	$7,454,674	$49,657,590	$57,112,265	$76,000	$23,493,957	$24,925,948	$28,776,366	$51,779,490	$3,850,418
8 Coulwood STEM Academy	$92,706,982	$95,853,489	$7,906,029	$0	$7,906,029	$0	$87,947,460	$406,428	$860,277	$94,993,212	$453,849
9 E.E. Waddell High School	$1,563,348	$1,563,348	$0	$0	$0	$0	$1,563,348	$0	$0	$1,563,348	$0
10 East Mecklenburg High School	$201,339,353	$196,877,307	$17,014,611	$0	$17,014,611	$0	$179,862,696	$96,433	$126,411	$196,750,896	$29,978
11 Garinger High School	$54,905,692	$53,369,038	$5,633,684	$0	$5,633,684	$0	$47,735,354	$140,970	$187,937	$53,181,101	$46,968
12 Harding University High School	$202,879,499	$203,946,200	$0	$0	$0	$0	$203,946,200	$0	$0	$203,946,200	$0
13 Huntersville Elementary School	$66,235,904	$66,235,904	$7,308,453	$1,222,656	$8,531,109	$31,912	$57,672,883	$2,564,784	$2,816,966	$63,418,938	$252,182
14 J.T. Williams	$1,647,752	$1,647,752	$0	$0	$0	$0	$1,647,752	$0	$0	$1,647,752	$0
15 J.T. Williams Secondary Montessori (fka Marie G. Da	$9,174,783	$9,174,783	$5,886,404	$737,726	$6,624,130	$15,000	$2,535,654	$5,640,366	$6,418,300	$2,756,483	$777,934
16 Matthews Elementary School	$79,874,929	$79,874,929	$6,713,296	$0	$6,713,296	$0	$73,161,633	$242,777	$732,145	$79,142,784	$489,368
17 North Mecklenburg High School Replacement	$228,464,171	$228,464,171	$28,391,750	$150,796,464	$179,188,214	$264,410	$49,000,540	$45,647,019	$45,958,783	$182,505,388	$311,764
18 Northwest School of the Arts/First Ward	$93,654,147	$93,654,147	$42,587,058	$27,152,271	$69,739,329	$121,239	$23,793,578	$56,512,376	$58,145,913	$35,508,234	$1,633,537
19 Dilworth ES/Marie G. Davis MS/Sedgefield (fka New	$89,491,971	$89,491,971	$26,222,178	$33,913,500	$60,135,677	$297,376	$29,159,541	$55,100,965	$56,604,468	$32,887,503	$1,503,503
20 South Charlotte Middle School	$7,741,099	$7,741,099	$0	$0	$0	$0	$7,741,099	$0	$0	$7,741,099	$0
21 South Mecklenburg High School Replacement	$127,909,253	$127,909,253	$11,914,125	$102,876,758	$114,790,883	$117,000	$13,001,370	$56,955,989	$62,250,074	$65,659,179	$5,294,085
22 Steele Creek Elementary School	$80,830,528	$78,347,152	$0	$0	$0	$0	$78,347,152	$0	$0	$78,347,152	$0
23 University Park Arts	$73,119,088	$73,119,088	$6,540,795	$0	$6,540,795	$0	$66,578,293	$619,293	$622,225	$72,496,863	$2,933
24 Villa Heights @ Hawthorne	$6,247,871	$6,247,871	$0	$0	$0	$0	$6,247,871	$0	$0	$6,247,871	$0
25 West Regional Athletic Complex	$8,999,792	$8,999,792	$0	$0	$0	$0	$8,999,792	$0	$0	$8,999,792	$0
26 Wilson STEM Academy	$92,471,565	$95,780,288	$7,721,060	$0	$7,721,060	$0	$88,059,228	$721,278	$992,919	$94,787,369	$271,641
Total Replacement & Renovations	**$2,031,292,643**	**$2,035,205,254**	**$209,662,286**	**$366,774,259**	**$576,436,545**	**$922,937**	**$1,458,061,753**	**$262,108,712**	**$277,380,060**	**$1,757,825,194**	**$15,271,348**
B. RESPONSE TO ENROLLMENT GROWTH											
1 New Middle School #2 North	$92,371,482	$89,315,148	$8,167,208	$0	$8,167,208	$436,086	$80,877,020	$2,654,119	$2,749,306	$86,565,842	$95,188
2 New Middle School #3 Southwest	$98,436,153	$92,303,441	$7,829,371	$10,148	$7,839,519	$0	$84,463,922	$576,820	$988,393	$91,315,048	$411,573
3 New Second Ward High School	$176,810,460	$176,810,460	$16,856,400	$115,497,038	$132,353,438	$70,800	$44,386,222	$19,764,921	$22,763,342	$154,047,118	$2,998,421
4 Cato Ridge MS (fka New MS #1 South)	$101,089,262	$101,089,262	$8,303,247	$63,736,645	$72,039,892	($90,174)	$29,158,603	$61,629,277	$65,284,976	$35,804,286	$3,655,699
Total Response to Enrollment Growth	**$468,707,357**	**$459,518,311**	**$41,156,226**	**$179,243,831**	**$220,400,057**	**$416,712**	**$238,885,767**	**$84,625,137**	**$91,786,017**	**$367,732,294**	**$7,160,880**
	$2,500,000,000	**$2,494,723,565**	**$250,818,512**	**$546,018,090**	**$796,836,602**	**$1,339,650**	**$1,696,947,521**	**$346,733,848**	**$369,166,077**	**$2,125,557,488**	**$22,432,229**

Original Budget Projects were approved by the Board of County Commissioners on June 6, 2023 and by the voters of Mecklenburg County on November 7, 2023.

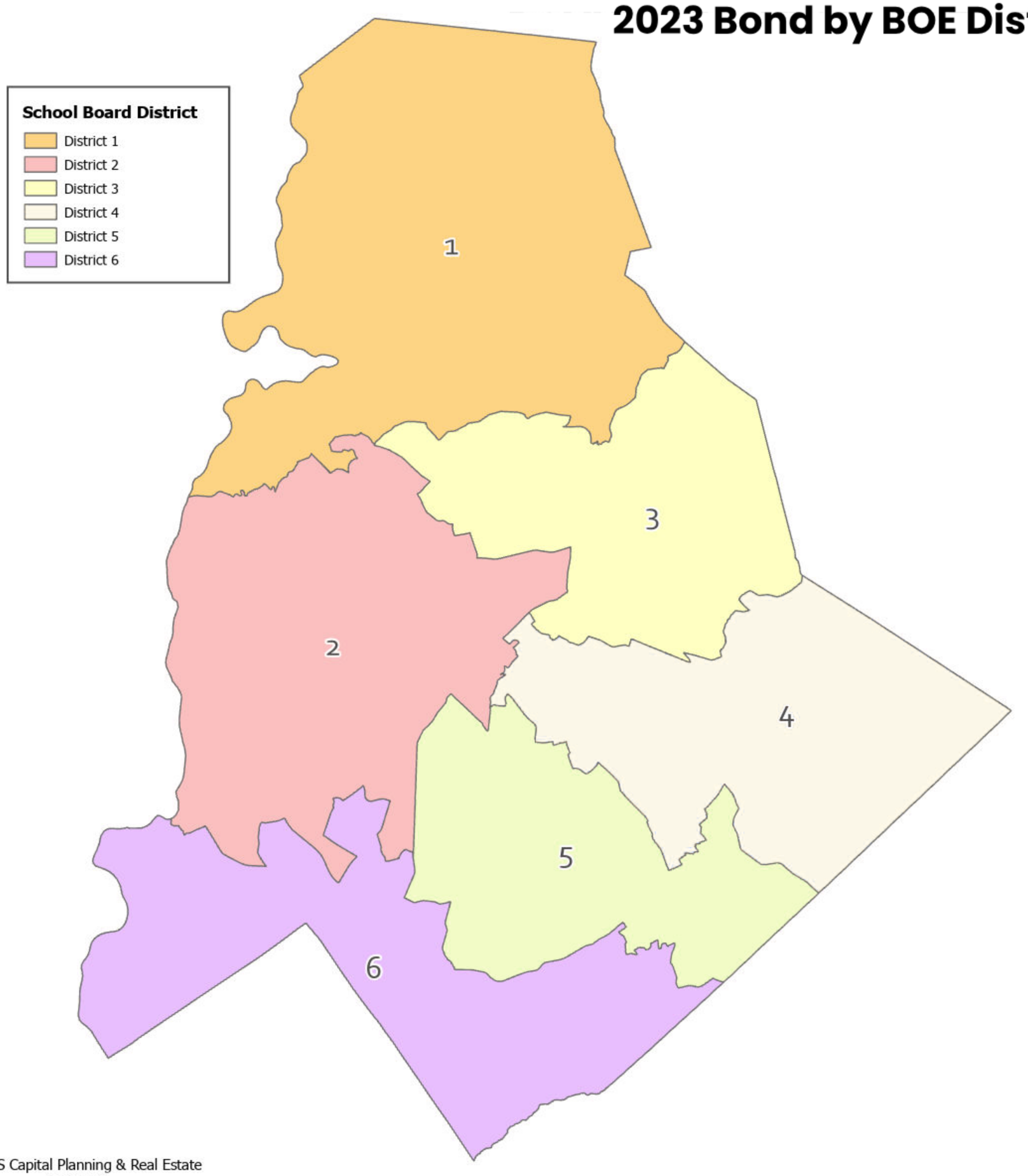
The amended and approved January 2026 budget ordinance changed the original project budget on various projects listed on the ordinance.

As Of: 9/30/2026

2023 BOND BY BOARD DISTRICT

Charlotte-Mecklenburg Schools

2023 Bond by BOE District



District 1	Budget	$460,487,220.00
	Committed	$195,886,530.52
	Expended	$50,865,921.01
District 2	Budget	$1,015,863,822.00
	Committed	$253,455,340.01
	Expended	$94,129,915.10
District 3	Budget	$60,875,695.00
	Committed	$5,633,684.00
	Expended	$140,969.87
District 4	Budget	$305,729,970.00
	Committed	$17,014,611.00
	Expended	$96,433.36
District 5	Budget	$321,160,455.00
	Committed	$130,176,142.13
	Expended	$82,338,523.03
District 6	Budget	$330,606,403.00
	Committed	$194,670,294.36
	Expended	$119,162,086.13

N

0 1.75 3.5 7 10.5 14 Miles

CMS Capital Planning & Real Estate
May 2025

WEBSITE / SOCIAL MEDIA

BOND WEBSITE/SOCIAL MEDIA

Bond Construction Website
www.cmsbondconstruction.com

Linktree
https://linktr.ee/cmsbondinfo

Facebook
https://www.facebook.com/cmsbond

Twitter
https://twitter.com/CMSbondinfo

YouTube
https://www.youtube.com/@cmsbondinfo

Instagram
https://www.instagram.com/cmsbondinfo



For more information, email cmsbond@cms.k12.nc.us